

# St. Mary Catholic Church

Annual Report  
2015-2016

*"Growing for the Future"*

Our Mission Statement

**"To be led and to lead others into a personal  
relationship with Jesus Christ"**



**Letter from Fr. Andy:  
Past, Present, Future**



Dear Parishioners,

As I sat to prepare this letter to you, I could not help but to look over the past 7 years and do some reflecting. When I came to St. Mary that many years ago, fresh out of seminary, and 'wet behind the ears' (yes, I heard what was said) I was so excited to be a priest and bring this community the Eucharist. I had no idea what it took to operating a parish; providing it spiritual nourishment, financial guidance, operating a school. I had to laugh at how green I was.

Yet, in reflecting I also realized how much I have learned from my parish, for it is you who taught me (and is still advancing my knowledge of) business and who helped me to understand what you needed of me as a pastor. I am so thankful for your wisdom, love, patience, and understanding and want to say that I absolutely love it here! I love being your pastor!

For the last year, I have been working with parish ministry volunteers to structure the parish vision and mission statements to give us a solid path into the future.

The mission statement "To be led and to lead others into a growing relationship with Jesus Christ" was easy, for that is the mission of the whole church and the Holy Spirit had already moved so many of us in the same direction of spiritual growth and sharing.

The way that I envision this mission to be played out is by building a fellowship hall, gymnasium, meeting space, and offices that will enable the parish to grow in membership, service, and ministry. To improve engagement by assisting those who are actively disengaged by becoming a welcoming discipleship parish. And to build awareness of the existence and academic excellence of our Catholic school that is open and available to all who desire a Catholic education.

From this work, as your pastor, I identified the top 3 pastoral priorities for this parish as being:

## **Souls, School, and Space**

Everything that we do in the next 3-5 years shall be weighed against these 3 priorities. And the work has already begun. We have begun to revise our Religious Education program, under the direction of Deacon Eduardo Murillo to include parental learning segments – adult education. We have successfully kicked off a capital campaign to build a new fellowship hall and gymnasium, and we are happy to say the enrollment in the school has been increasing for the past 3 consecutive years!

As you review this financial disclosure statement, I hope you will also take special notice as to how much activity has taken place at St. Mary over the past year. Realize how many times your parish touched the lives of others with the joy of Christ. You are the Mega-Church for this area; the largest and most active 'body of Christ' – helping to Feed the hungry, cloth the naked, visit the sick, and grow our loving community! Whether you help with your contributions in the offering basket thus assisting us to fund the ministries, or given of your and talent – you have helped us with this work.

Under the Mercy,

*Fr. Andy Davy, MIC, Pastor*



# St. Mary Catholic Church



Our Parish at

## BAPTISMS

29 INFANT TO AGE 7  
8 AGES 7-17  
5 ADULTS

**FIRST COMMUNIONS: 87**

## FULL COMMUNION

14 RCIA (03/26/2016)  
9 EASTER VIGIL

**CONFIRMATIONS: 75**

**MARRIAGES: 5**

**DEATHS: 21**

## PARISH MINISTRY

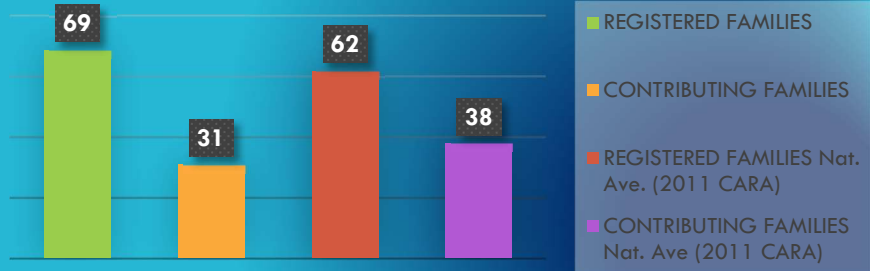
- \*STEWARDSHIP & TREASURE
- \*CEMETERY BOARD
- \*BEREAVEMENT MINISTRY
- \*MONEY COUNTERS
- \*OFFICE VOLUNTEER
- \*MUSICIANS
- \*BUILDINGS AND GROUNDS
- \*CANTORS
- \*CHOIR
- \*LITURGY COMMITTEE
- \*READERS
- \*ART AND ENVIRONMENT
- \*HOSPITALITY/USHER
- \*EXTRAORDINARY MINISTERS OF THE EUCHARIST
- \*SACRISTAN
- \*ALTAR SERVER
- \*BLUE ARMY
- \*ADORATION OF THE BLESSED SACRAMENT
- \*CHARISMATIC GROUP
- \*WEDNESDAY HOLY HOUR
- \*NOCTURNAL ADORATION
- FORMATION & EDUCATION FOR ADULTS
- \*BIBLE STUDIES
- \*PARISH MISSIONS & RETREATS



— Andrew Alessia



## OFFERTORY (%)



## A College Freshman: on St. Mary School

Ever since my family moved to the Plano area, St. Mary Parish and school has had a major impact on my life. My 8 years of Catholic education at St. Mary have instilled in me core principles and values I live my life by such as respect for human life and serving others in need. St. Mary has inspired me to make a difference in our world, but they have showed me I can make that difference right here at home. They have showed me that in order to have a big impact on someone's life I don't necessarily have to have the money to do it; I can do it by being involved with the different ministries St. Mary has to offer. Whether it is donating clothes to St. Vincent De Paul, volunteering for a couple of hours at the mobile food pantry, or even getting involved with the Youth Ministry to help bring them closer to Christ since they are the future of his Church here on Earth, St. Mary Church and School has allowed me to become a better person by allowing me to love and serve others as Christ loved us. All these values that St. Mary has instilled in me are values I wish to instill in others, and I will forever be grateful to my mother and father for sending me to St. Mary Catholic School and being a parishioner at St. Mary for the last 14 years, since it is St. Mary that have made me the man I am today.

## SUGGESTED WEEKLY CONTRIBUTION BASED ON PERCENTAGE INCREASE

YOUR CURRENT OFFERTORY CONTRIBUTION	25% INCREASE	30% INCREASE	40% INCREASE
\$75.00	\$93.75	\$97.50	\$105.00
\$50.00	\$62.50	\$65.00	\$70.00
\$40.00	\$50.00	\$52.00	\$56.00
\$35.00	\$43.75	\$45.50	\$49.00
\$30.00	\$37.50	\$39.00	\$42.00
\$25.00	\$31.25	\$32.50	\$35.00
\$20.00	\$25.00	\$26.00	\$28.00
\$15.00	\$18.75	\$19.50	\$21.00
\$10.00	\$12.50	\$13.00	\$14.00
\$5.00	\$6.25	\$6.50	\$7.00



## PARISH MINISTRY

- \*QUINCEAÑERA PREP
- \*MARRIAGE PREPARATION
- \*K-8 RELIGIOUS ED. CATECHIST
- \*VACATION BIBLE STUDY
- \*RCIA TEAM
- \*SCHOOL BOARD
- \*HISPANIC MINISTRY
- \*COUNCIL OF CATHOLIC WOMEN
- \*YOUTH MINISTRY
- \*SPANISH MARRIAGE ENCOUNTER
- \*HOLY NAME SOCIETY
- \*KNIGHTS OF COLUMBUS
- \*THAT MAN IS YOU

"That Man Is You" Mens' group has taught me how to be a Catholic Husband and Father in a way I never expected! I have made so many good friends!"

"I come from another parish to attend your bible studies — I am amazed at what I did not know as a lifelong Catholic. Thanks for welcoming me to your groups!"

"The funeral luncheon your ladies presented to our family was a wonderful gift during a hard time. They thought of everything!"

"After our move we realized we were without our church family of many years. St. Mary parishioners welcomed us and invited us to belong."

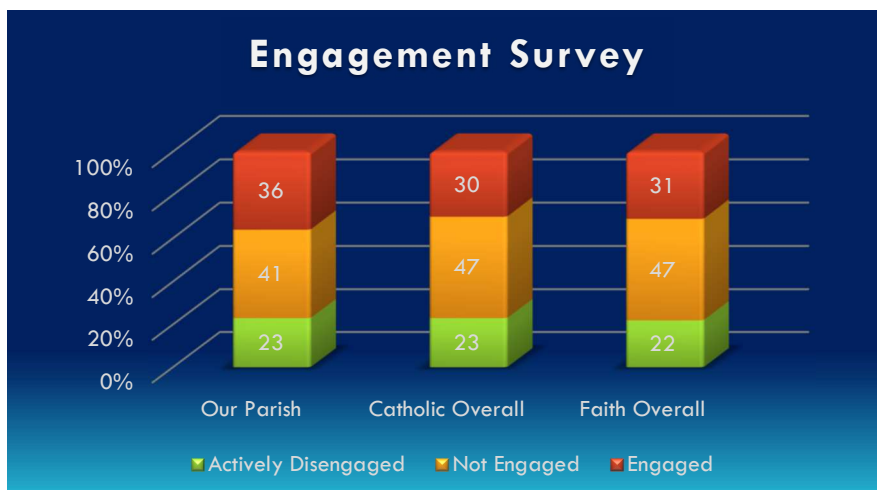
"I was made to feel so welcomed by your volunteers when I came to get much needed food for my family, that I began to volunteer myself! Was nice that they did not make me feel needy or poor, but made me feel a part!"



# Belonging leads to Believing: Offering a Path

*"So many people were interested to find out who we were... we stayed after Mass outside for 30 minutes talking! Imagine that! Fellowship at a Catholic Church!"*

*"My years at St. Mary School instilled core principles and values in me inspiring me to make a difference in the world. I don't need lots of money to do it... just need to get involved...."*



Providing the right environment so, that people feel welcome – instilling a sense of belonging. Offering many various opportunities to grow in their knowledge of the faith through the Formation Station, Formed website, bible studies, and effective preaching. Leading to engagement.



*"The Taste of St. Mary's Eucharist was so much fun with great food. I felt so welcomed by all who were in attendance. This is now my parish family!"*

## DEFINITIONS



**ENGAGED:** THESE MEMBERS ARE LOYAL AND HAVE A STRONG PSYCHOLOGICAL CONNECTION TO THEIR PARISH. THEY ARE MORE SPIRITUALLY COMMITTED, AND GIVE MORE BOTH FINANCIALLY AND IN COMMITMENT OF TIME.

**NOT ENGAGED:** THESE MEMBERS MAY ATTEND REGULARLY, BUT THEY ARE NOT PSYCHOLOGICALLY CONNECTED TO THEIR PARISH. THEIR CONNECTION TO THE PARISH IS MORE SOCIAL THAN SPIRITUAL. THEY GIVE MODERATELY BUT NOT SACRIFICIALLY.

**ACTIVELY DISENGAGED:** THESE MEMBERS USUALLY SHOW UP ONLY ONCE OR TWICE A YEAR, IF AT ALL. THEY MAY ALSO BE REGULAR IN THEIR ATTENDANCE, SO THEY ARE PHYSICALLY PRESENT BY PSYCHOLOGICALLY ABSENT.



## TESTIMONY OF FAITH

THE LORD ASKS US FOR PROOF OF HOW BIG OUR LOVE IS FOR HIM BECAUSE HE WAS THE FIRST ONE TO DEMONSTRATE HIS LOVE FOR US ON THE CROSS. IN APRIL OF THIS YEAR, AFTER 27 YEARS, MY BRAIN TUMOR CAME BACK. WE WERE UNINSURED AT THE TIME AND LUZ WAS ONLY A TEMPORARY EMPLOYEE. I SPENT 3 WEEKS IN THE HOSPITAL AND HAD A TOTAL OF 3 SURGERIES. FOUR DAYS AFTER BEING ADMITTED, LUZ WAS HIRED AS A FULL-TIME EMPLOYEE AND WAS OFFERED MEDICAL BENEFITS THAT WERE EFFECTIVE IMMEDIATELY. GOD'S MERCY AND LOVE ARE ENDLESS, AND I AM LIVING PROOF OF THAT.

IT IS WONDERFUL TO SEE THE WAY GOD TAKES CARE OF HIS CREATURES. NO ONE CAN EVER SURPASS GOD'S GENEROSITY AND WE ARE GRATEFUL FOR HIS IMMENSE LOVE FOR US.

WE WANT TO THANK THE ENTIRE COMMUNITY OF ST. MARY'S FOR ALL THE PRAYERS, SPIRITUAL SUPPORT, AND THE UNEXPECTED FINANCIAL SUPPORT, THANK YOU! WE WILL BE ETERNALLY GRATEFUL AND WE ASK GOD TO BLESS EVERY SINGLE ONE OF YOU.

WITH LOVE,

CARLOS AND LUZ DUARTE.



*"Growing in our faith at St. Mary began after we found a community where we could belong – a community that supported us spiritually in prayer and helped us in our time of need. We are eternally grateful!"*

*"As a family with small children it is hard to keep them quiet during Mass. People always reassure us. So nice to be in a child friendly church – welcomed!"*



# St. Mary Catholic Church and School

## Financial Statement

### July 1, 2015-June 30, 2016



"Our kids are so at home at St. Mary! They love to go to St. Mary School and they love to go to church! Imagine that! Kids that love School & Church!"

#### Revenue:

Sunday Collections	\$ 455,785.97
Other Collections	\$ 36,486.50
Fundraisers	\$ -
Tuition and Fees	\$ 22,206.00
Other Unrestricted Revenue	\$ 69,150.35
Restricted Income	\$ 388.77
Other Income - St. Patrick	\$ -
Investment in Education	\$ -
<b>Total Revenue</b>	<b>\$ 584,017.59</b>

Church & Rel Ed	RE	Actual	School	Total
\$ 455,785.97	\$ -	\$ -	\$ 455,785.97	
\$ 36,486.50	\$ -	\$ -	\$ 36,486.50	
\$ -	\$ -	\$ 107,073.08	\$ 107,073.08	
\$ 22,206.00	\$ -	\$ 575,872.53	\$ 598,078.53	
\$ 69,150.35	\$ -	\$ 3,030.14	\$ 72,180.49	
\$ 388.77	\$ -	\$ -	\$ 388.77	
\$ -	\$ -	\$ 131,220.28	\$ 131,220.28	
\$ -	\$ -	\$ -	\$ -	
\$ 584,017.59	\$ -	\$ 817,196.03	\$ 1,401,213.62	

Budget	Total
\$ 434,400.00	
\$ 42,890.00	
\$ 100,000.00	
\$ 623,535.00	
\$ 23,900.00	
\$ 6,200.00	
\$ 138,829.00	
\$ 1,369,754.00	

#### Expenses:

Salaries/Fringes/Administrative	\$ 153,629.34
Repairs & Maintenance	\$ 10,688.03
Services	\$ 57,674.47
Materials & Supplies	\$ 34,722.05
Insurance	\$ 10,688.00
Utilities	\$ 36,516.97
Diocesan Assessment	\$ 17,604.00
Other Operating Expense	\$ 11,490.64
Capital Expenditures	\$ 42,381.49
Parish Subsidy - School	\$ -
Parish Subsidy - RE	\$ -
<b>Total Expenses</b>	<b>\$ 375,394.99</b>

\$ 153,629.34	\$ -	\$ 825,299.88	\$ 978,929.22
\$ 10,688.03	\$ -	\$ 4,199.54	\$ 14,887.57
\$ 57,674.47	\$ -	\$ 79,411.42	\$ 137,085.89
\$ 34,722.05	\$ -	\$ 8,735.44	\$ 43,457.49
\$ 10,688.00	\$ -	\$ 14,532.00	\$ 25,220.00
\$ 36,516.97	\$ -	\$ 22,490.17	\$ 59,007.14
\$ 17,604.00	\$ -	\$ -	\$ 17,607.00
\$ 11,490.64	\$ -	\$ 38,344.16	\$ 49,834.80
\$ 42,381.49	\$ -	\$ 23,606.80	\$ 65,988.29
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 375,394.99	\$ -	\$ 1,016,619.41	\$ 1,392,014.40

\$ 999,163.00
\$ 16,100.00
\$ 137,525.00
\$ 43,535.00
\$ 27,550.00
\$ 57,650.00
\$ 17,607.00
\$ 52,825.00
\$ 16,890.00
\$ -
\$ -
\$ 1,368,845.00

#### Net Revenue - Expenses

Parish Subsidies - School	\$ (199,423.38)
Parish Subsidies - RE	\$ (9,506.29)

\$ -	\$ -
\$ -	\$ -

\$ -
\$ -

#### Surplus/Deficit

\$ 9,199.22	\$ (9,506.29)	\$ (199,423.38)	\$ 9,199.22
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\$ 909.00
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#### Fellowship Hall/Gym Capital Campaign

Beginning Balance	\$ 20,863.48
Receipts	\$ 7,600.00
Expenses	\$ (22,427.49)
Ending Balance	\$ 6,035.99

#### \*\* Capital Expenses

** \$ 11,630.53	Car
** \$ 369.47	Car Title & License etc.
** \$ 22,427.49	Campaign costs
** \$ 4,850.00	Sealcoating & Striping
** \$ 1,835.00	Rectory Blinds
** \$ 1,269.00	Computer & Software
** \$ 1,186.80	Computer & Software
** \$ 12,360.00	Air Conditioners School
** \$ 10,060.00	Patch & Seal Drive School
** \$ 65,988.29	

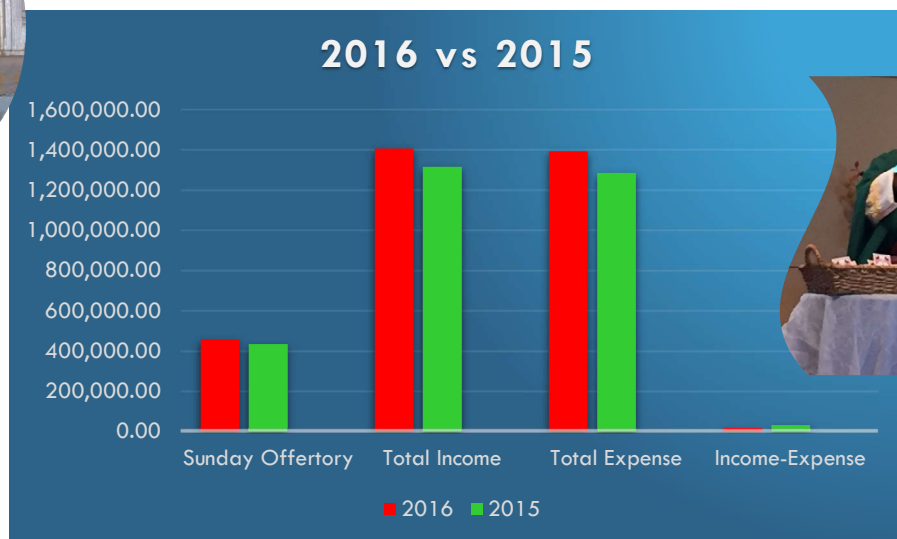
St. Patrick Cemetery	Actual	Budget
Cemetery	Total	Total
<b>Revenue</b>		
Lot Sales	\$ 5,150.00	\$ 7,300.00
Interest	\$ -	\$ 200.00
Restricted	\$ 2,664.78	\$ 10,000.00
	\$ 7,814.78	\$ 17,500.00
Services	\$ 5,671.99	\$ 7,150.00
Utilities	\$ 1,542.59	\$ 1,200.00
<b>Total Exp.</b>	<b>\$ 7,214.58</b>	<b>\$ 8,350.00</b>
<b>Surp/ Deficit</b>	<b>\$ 600.20</b>	<b>\$ 9,150.00</b>

"Fr. Andy preached that God can never be outdone in generosity. We took that to heart and began to tith 10% when we could hardly pay the bills. Now debts are under control!"



"I have trouble getting into and out of church by myself. Your greeters and ushers have been wonderful! They make sure I arrive and leave safely and have even covered me with an umbrella when raining while they themselves get wet. Such nice Christian men and women."

"We never dreamed we would be able to send our children to a Catholic school. The scholarships we received from the people of St. Mary made our dream a reality! Thank you so much!"



"I've been Catholic all my life. I cannot hardly believe how much I had forgotten or misunderstood about my Catholic Faith. Thank you, St. Mary, for the **FORMED** website and materials in the Formation Station at church! I am so excited to know what it means to Be a Catholic living out my faith!"